

09-300 Jefferson Parish Human Services Authority

Agency Description

The Jefferson Parish Human Services Authority has only one program, Jefferson Parish Human Services Authority. Therefore the mission and goals of the Jefferson Parish Human Services Authority are the same as those listed in the program description that follows.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$12,673,101	\$12,882,114	\$12,882,114	\$13,338,395	\$12,723,602	(\$158,512)
STATE GENERAL FUND BY:						
Interagency Transfers	329,718	396,608	396,608	372,654	370,075	(26,533)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	84,938	84,938	84,938
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$13,002,819	\$13,278,722	\$13,278,722	\$13,795,987	\$13,178,615	(\$100,107)
EXPENDITURES & REQUEST:						
Jefferson Parish Human Services Authority	\$13,002,819	\$13,278,722	\$13,278,722	\$13,795,987	\$13,178,615	(\$100,107)
TOTAL EXPENDITURES AND REQUEST	\$13,002,819	\$13,278,722	\$13,278,722	\$13,795,987	\$13,178,615	(\$100,107)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Act 458 of 1989 allows the Jefferson Parish Human Services Authority to reflect its 196 positions in Other Charges.